

MEMORANDUM

April 17, 2019

To: Andrea

From: Cliff Madsen, Faculty Chair UBAC

The University Budget Advisory Committee (UBAC) considers University budget policies, procedures and practices, with special emphasis on the academic budget. Traditionally, we have asked Westcott administration to give us a report at this meeting. However, Vice-President Clark suggested that since the legislators have not come to any “hard decisions” yet about budget it would be better to wait until the fall.

And of course, our big question is always “What about raises?” The Budget Advisory Committee has asked this question at every opportunity and we will continue to do so. And of course any raises must be certified by the UFF. As now there is absolutely no new money and actually a 2% cut in the House version. Things will probably iron-out only at the end of the session.

Our administration does listen to our faculty input—and **the Budget Committee** will continue to give input. Our last scheduled meeting March 19th. Committee Members are: Todd Adams, Anne Barrett, Mike Brady, Liz Hirst, Jeanette Taylor and Carolyn Henne—I’m Cliff Madsen.